

STATE OF SOUTH CAROLINA)

COUNTY OF CLARENDON )

CERTIFIED COPY  
OF ORIGINAL FILED IN THIS OFFICE  
ORDINANCE #2016-02  
DATE 9/15/16

*Beulah S. Roberts*  
CLERK OF COURT  
CLARENDON COUNTY, SC

2016 SEP 15 PM 2:01

BEULAH S. ROBERTS  
CLERK OF COURT  
CLARENDON COUNTY, SC

**BE IT ORDAINED** by the County Council of Clarendon County Council, duly assembled, and by the authority of the same:

**WHEREAS**, 4-19-120 and 4-9-130 of The Laws of South Carolina require that a County Council shall adopt an annual Budget and shall act by Ordinance to adopt a Budget and levy taxes; and,

**WHEREAS**, the County Council for Clarendon County, South Carolina, has estimated that for the County's fiscal year beginning July 1, 2016, the aggregate amount of all anticipated funds, moneys and revenues available to the County from all sources for the County's fiscal year beginning July 1, 2016, as set forth in detail on the annexed Exhibit A, Revenue Analysis, which is attached hereto and made a part hereof by reference.

**WHEREAS**, County Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditure hereinafter appropriated, the millages hereinafter established should be and are established and applied to the purposes hereinafter set forth; and,

**WHEREAS**, County Council further finds that the expenditures of the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County; and,

**WHEREAS**, it is hereby declared to be the intention of the Clarendon County Council if any section, paragraph, sentence, clause or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance since the same would have been enacted by the Clarendon County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section; and,

**WHEREAS**, any prior Ordinance or any section, paragraph, sentence, clause or phrase of any prior Ordinance or Ordinances of Clarendon County that are or may be in conflict with this Ordinance are hereby declared to be invalid.

**NOW, THEREFORE**, the following Ordinance is hereby adopted:

**Section I.** For purposes of this Ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2016, and ending June 30, 2017, the following definitions shall apply:

- Tax District #10 - That portion of Clarendon County School District #1 situated Outside the corporate limits of the Town of Summerton.
- Tax District #11 - That portion of Clarendon County School District #1 situated Inside the corporate limits of the Town of Summerton.
- Tax District #20 - That portion of Clarendon County School District #2 situated Outside the corporate limits of the City of Manning and Town of Paxville.
- Tax District #21 - That portion of Clarendon County School District #2 situated Inside the corporate limits of the City of Manning.
- Tax District #22 - That portion of Clarendon County School District #2 situated Inside the corporate limits of the Town of Paxville.
- Tax District #30 - That portion of Clarendon County School District #3 situated Outside the corporate limits of the town of Turbeville.

**Section II.** The following funds are hereby appropriated for the County's fiscal year beginning July 1, 2016, and ending June 30, 2017, for the purposes indicated below:

CLARENDON COUNTY TOTAL APPROPRIATION	
FISCAL YEAR 2016/2017	
DEPARTMENT	FY16/17
ADMINISTRATION	\$272,588
CLERK OF COURT	\$220,632
MAGISTRATE	\$548,143
PROBATE JUDGE	\$158,786
COUNTY COUNCIL	\$124,471
ASSESSOR	\$502,536
AUDITOR	\$212,345
VETERAN'S AFFAIRS	\$68,734

TREASURER	\$206,949
FACILITIES MANAGEMENT	\$576,804
SHERIFF	\$3,360,185
CORRECTIONS	\$2,068,426
CORONER	\$142,697
COMMUNICATIONS	\$798,952
EMERGENCY PREPAREDNESS	\$85,142
FAMILY COURT	\$145,891
ROD	\$107,793
MASTER IN EQUITY	\$43,785
ANIMAL CONTROL	\$222,507
LANDFILL	\$1,785,856
PLANNING/PUBLIC SERVICE	\$327,287
FLEET MAINTENANCE	\$194,136
DEVELOPMENT BOARD	\$316,974
ENGINEER	\$259,192
FINANCE	\$325,846
HUMAN RESOURCES	\$184,811
GRANTS	\$119,713
PROCUREMENT	\$125,624
RECREATION	\$456,591
TAX COLLECTOR	\$217,541
BD OF ELECTIONS & VOTERS REGISTRATION	\$223,475
INFORMATION TECHNOLOGIES	\$416,939
PUBLIC WORKS	\$1,016,905
ARCHIVES	\$60,256
COURTHOUSE SECURITY	221,141
DSS FUNDS - CLERK OF COURT	\$123,754
DSS FUNDS - SHERIFF	\$5,000
AGENCIES	\$1,956,508
NON-DEPARTMENTAL	\$2,521,205

AIRPORT COMMISSION	\$24,365
TRANSFER	\$15,000
TOTAL COUNTY BUDGET	\$20,765,485
(GENERAL OPERATIONAL BUDGET)	
TOTAL	
GENERAL COUNTY OBLIGATION DEBT	\$843,115
ADMINISTRATION COMPLEX LEASE	\$489,615
COURTHOUSE LEASE / PURCHASE	\$262,300
SUB-TOTAL:	\$22,360,515

SPECIAL PURPOSE OPERATING FUNDS	
F.E. Dubose Vocational School	\$210,000
Fire	\$3,011,400
TOTAL	\$3,221,400
(SPECIAL PURPOSE DISTRICTS OPERATIONAL BUDGET)	
FIRE DISTRICTS DEBT OBLIGATIONS	
Fire Debt.	\$105,163
TOTAL FIRE DISTRICT DEBT. OBLIGATIONS	\$105,163
SUB-TOTAL	\$3,326,563
SPECIAL PURPOSE OPERATIONS & DEBT.	
TOTAL APPROPRIATIONS FOR EXPENDITURES TO BE MADE BY CLARENDON COUNTY:	\$25,687,078
ENTERPRISE FUNDS	
Clarendon County Water & Sewer (Operating Expenses)	\$491,917
Weldon Auditorium Complex (Operating Expenses)	\$213,000

**Section III.** Provided, however, notwithstanding anything set forth in Section II or any other provisions of this Ordinance to the contrary, the County Administrator of Clarendon County shall have the authority to add to or reduce from any appropriations made in this Ordinance for County Operations amounts not to exceed \$25,000 or 25% of any appropriations made in this Ordinance, whichever is the lesser, provided any such additions to any appropriations shall not cause the total County General Operations Budget to exceed that which is approved in Section II.

**Section IV.** The above appropriations shall be kept separate, and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of the County Council for the County and no account against the County shall be approved or paid except an expenditure authorized by this Ordinance or further action of County Council.

**Section V.** County Council hereby authorizes the County Administrator to expend and/or transfer monies from restricted funds and to execute a Tax Anticipation Note (TAN) as necessary upon a majority vote of County Council.

**Section VI.** The exact amounts the County is required to expend for the following items are set by State Law, to wit: jury pay and court expenses (Clerk of Court); Coroner's juries, inquests, etc.; S.C. Police Officer's Retirement (County share); per diem (Tax Assessor and Appeals Board); advertising tax sales, bids, notices, etc.; officials' and employees' bond premiums; workers' compensation benefits and/or premiums; State Retirement (County share); social security (County share); unemployment compensation; legal expenses for the defense of the indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of State Law.

Accordingly, notwithstanding anything contained in this Ordinance to the contrary, payment of the items enumerated in this section, as from time to time required by State Law, is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this Ordinance for any such item.

**Section VII.** The amounts of the salaries of the following officials by this Ordinance for the fiscal year for said County beginning July 1, 2016, shall be as follows, which amounts shall be paid out of and deducted from the appropriations made for their respective offices, to with:

Sheriff	\$74,657.11
Clerk of Court	\$75,592.82
Judge of Probate	\$65,754.35

Coroner	\$41,443.28
---------	-------------

In addition to State salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	\$55,579.29
Treasurer	\$55,579.29

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2016. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid by the County to the applicable official.

**Section VIII.** Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices, and in the event vacancies occur in any of these offices, the beginning salaries and appropriations therefore shall be determined by the County Council.

**Section IX.** The positions of the various County employees set forth in the annexed Exhibit B, Personnel Analysis, which is attached hereto and made a part hereof by reference, are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees, as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant should the County Administrator deem it in the best interest of the County that said position is left vacant. Except as otherwise provided in this section, and except also as County Council might from time to time by majority vote otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries within existing salary ranges applicable to a respective position, move County employees from one position with the County to another position with the County, either within a department or to another department, and to combine one or more positions or portions thereof into a single position. The County Administrator shall not change the title of the position of a County employee unless the County Council, by approval, so authorizes. Nothing in this section shall authorize the expenditure of any County funds

except for the purposes authorized in this Ordinance. Further, the County Administrator shall not, without authorization granted by approval of County Council, create any new position, nor increase the total number of County employees, from the total section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year. No new County employee shall be employed to fill any position with the County at a salary or compensation in excess of the salary or compensation range for that position as set forth in the County's present salary schedule without approval of the County Council. The County Administrator (and/or his designated appointee) is further authorized by County Council to develop, implement, and enforce policies, procedures, rules, and regulations, relating to: furloughs, layoffs, reductions in force (RIF), and early retirement packages for all county employees as he deems reasonable necessary and prudent.

**Section X.** Clarendon County may pay up to one hundred dollars (\$100.00) towards the cost of an employee's position of his/her monthly insurance premium. This shall be effective beginning January 1, 2014 and continue until otherwise repeals by act of Clarendon County Council.

**Section XI.** Magistrates shall file a monthly statement with the County Treasurer showing all cases handled during the past month certifying that proper disbursements of all fines due to the County shall have been paid to the County Treasurer.

**Section XII.** The sum of **\$100,000** shall be allocated from the reserves of the County toward the funding of the County General Operational Budget authorized in Section II herein above. The Auditor is authorized and directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this Ordinance for County purposes.

**Section XIII.** To secure and maintain investment grade credit ratings, meet seasonal shortfalls in cash flow, and reduce susceptibility to emergency or unanticipated expenditures or to revenue shortfalls, Clarendon County will adopt budgets that provide for a combined assigned and unassigned fund balance of not less than ten percent (10.0%) nor more than twenty percent (20.0%) of operating expenditures within its General Fund.

In the event the fund balance is greater than 20.0% at the end of any fiscal year, the excess may be used in one of or a combination of the following ways:

- One-time expenditures which do not significantly increase recurring operating costs;
- Other one-time costs, or the establishment of or increase in legitimate reservations or designations of fund balance;

- Start-up expenditures for new programs undertaken at mid-year, provided such action is considered in the context of council-approved multi-year projections of revenue and expenditures.

If at the end of the fiscal year, the fund balance falls below 10.0%, the County Administrator shall prepare and submit a plan for expenditure reductions and/or revenue increases to the County Council. The County shall take action necessary to restore the combined assigned and unassigned fund balance to acceptable levels within one year.

**Fees:**

Ordinance No. 2016-02, which amended Ordinance 2001-02 amending the service charge for motorized vehicle users of the county roads of Clarendon County, is amended to increase the amount of the user fee from \$25.00 to \$35.00. This fee will be assessed on every vehicle required to be registered and licensed in Clarendon County by the South Carolina Department of Highways and Public Transportation. Said fee shall be due when the taxes are due on said vehicle. Vehicles, which are presently exempt from paying property taxes, are not exempt from the road user fee. However, not included are duly licensed and registered mobile homes.

**Section XIV.** In addition to funds normally received and to **ad valorem** taxes imposed for other purposes, the Auditor of Clarendon County is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

**Millage Report Exhibit C**

Expenditures by the County for the purposes specified on the attached Millage Sheet, Exhibit C, Millage Report out of the funds so raised and those other funds remitted to the County by State Agencies, raised by other Ordinances of the County, and obtained by the County from other sources are hereby authorized.

**Section XV.** The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2017.

**Section XVI.** The County Auditor shall deliver the tax books to the County Treasurer no later than September 15, 2016.

**Section XVII.** No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

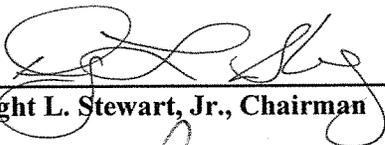
**Section XVIII.** All Boards, Commissions, Agencies, and other entities receiving funds from the County shall send to County Council a copy of the Minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council within six (6) months after end of fiscal year.

**Section XIX.** No funds appropriated herein shall be used for payment of expenses or obligations of the County or any agency or office thereof incurred prior to the effective date of this Ordinance except for retirement of General Obligation Bonds and payment on lease purchase agreements that come due after the effective date of this Ordinance.

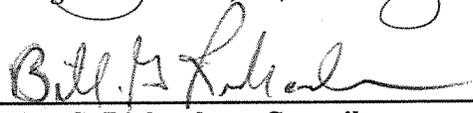
**Section XX.** This Ordinance shall take effect the 1<sup>st</sup> day of July 2016.

ADOPTED this 13 day of June 2016.

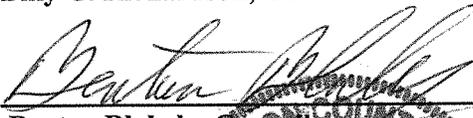
CLARENDON COUNTY COUNCIL

  
Dwight L. Stewart, Jr., Chairman

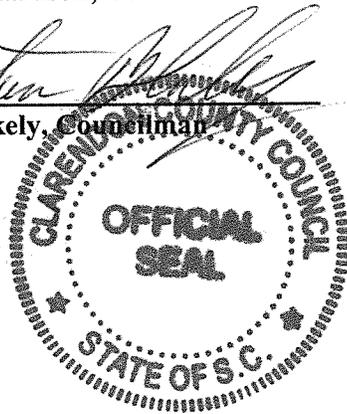
  
W. J. Frierson, Vice Chairman

  
Billy G. Richardson, Councilman

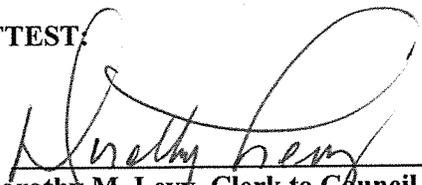
  
A. C. English, Jr., Councilman

  
Benton Blakely, Councilman

(SEAL)



ATTEST:

  
Dorothy M. Levy, Clerk to Council

First Reading: April 11, 2016  
Public Hearing: May 9, 2016  
Second Reading: May 9, 2016  
Third Reading: June 13, 2016  
Adoption: July 1, 2016

**EXHIBIT A****CLARENDON COUNTY GENERAL REVENUE ANALYSIS****FISCAL YEAR 2016/2017**

<b>ACCOUNT</b>	<b>REVENUE DESCRIPTION</b>	<b>BUDGET</b>
<b>010-004-</b>		<b>FY16/17</b>
	<b>AD VALOREM</b>	
00310-40010	Real Estate Taxes	\$10,212,000
00310-40015	Vehicle Taxes	\$1,642,410
00310-40025	Delinquent Taxes	\$1,345,000
00300-30021	LOST Reserve	\$100,000
	<b>OTHER LOCAL REVENUES</b>	
00310-40031	LOST Revenue	\$2,400,000
00310-40032	Local Accommodations Tax (3%)	\$215,000
00310-40035	Payments in Lieu of Taxes	\$110,000
00310-40036	Payments in Lieu - Motor Carriers	\$160,000
00310-40040	Treasurer's Cost to Cities	\$25,000
00310-40046	Delinquent Tax Fees	\$225,000
00310-40056	Hanger Rent	\$44,000
00310-40060	Investment Income	5,200
00310-40065	Multi-County Industrial Park	\$85,000
00310-40070	Miscellaneous Revenue	\$170,000
00310-40075	Sale of Assets	\$25,000
00310-42400	Contributions	\$15,000
	<b>CHARGES FOR SERVICES</b>	
00315-41000	Assessors Fees	\$3,500
00315-41001	Moving Permits	\$2,000
00315-41005	Building Permits	\$100,000
00315-41010	Master of Equity	\$10,000
00315-41015	Probate Fees	\$65,000
00315-41020	Clerk of Court Fees/Fines	\$127,000
00315-41025	ROD Fees	\$150,000
00315-41040	County Road User Fee	\$1,043,000
00315-41045	Temporary Tag Fee	\$375
00315-41046	Decal Issuance	\$25,000
00315-41050	Planning/Public Service Com.	\$7,000
00315-41070	Sheriff Fees	\$500
00315-41072	Municipal Inmate Housing	\$23,500

00315-41073	Animal Control Fees	\$2,000
00315-41075	Landfill Fees	\$195,000
00315-41076	Recreation Canteen	\$20,000
00315-41077	Recreation Registration Fees	\$50,000
00315-41078	Recreation Sponsorship	\$9,000
	<b>FRANCHISE FEES</b>	
00320-42000	Franchise Fees	\$125,000
	<b>FINES &amp; FORFEITURES</b>	
00325-43000	Magistrate Fines	\$310,000
	<b>STATE REVENUES</b>	
00330-40005	Voter Registration Board	\$9,500
00330-40006	Voter Registration Office	\$60,000
00330-44000	Merchants Inventory	\$48,900
00330-44015	Clerk/Sheriff/Probate/Corner	\$7,900
00330-44030	State Aid and Allocations	\$1,361,700
00330-44035	Accommodations Tax (1st 25K + 5%)	\$32,500
00330-44040	DSS revenue	\$35,000
00330-44045	Salary Reimb: Family court DSS	\$100,000
00330-44050	Salary Reimb: Civil Process	\$5,000
00330-44055	Solid Waste Tire Fees	\$14,000
	<b>FEDERAL REVENUES</b>	
00335-45005	Veterans Affairs	\$4,500
	<b>TRANSFERS</b>	
06000-49080	Drug Court	\$5,000
06000-49022	Landsale	\$25,000
06000-49090	Water & Sewer	\$10,000
<b>TOTAL REVENUES</b>		<b>\$20,765,485</b>

**EXHIBIT B  
PERSONNEL ANALYSIS  
FISCAL YEAR 2016/2017**

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES 16/17
410	<b>Administration</b>	Full-Time	3
	Administrator		
	Deputy Administrator		
	Senior Secretary		
411	<b>Clerk of Court</b>	Full-Time	4
	Clerk of Court		
	Deputy Clerk of Court for Common Pleas Court/General Sessions		
	Deputy Clerk of Court for General Sessions		
	Accounting Specialist		
412	<b>Magistrate</b>	Full-Time	8
	Chief Magistrate	Part-Time	8
	Civil Court Administrator		
	Switchboard/Receptionist		
	Criminal Court Administrator Felony		
	Traffic Court Administrator		
	Criminal Court Administrator Misdemeanor		
	Deputy Summary Court Clerk		
	Office Supervisor (Clerk II)		
	8 - Part-time Magistrates		
413	<b>Probate Judge</b>	Full-Time	2
	Probate Judge	Part-Time	1
	Deputy Probate Judge		
	Records Clerk Part-time		
414	<b>County Council</b>	Full-Time	5
	Chairman		
	Vice-Chairman		
	3 - Councilpersons		
415	<b>Assessor</b>	Full-Time	10
	County Assessor		
	Assistant County Assessor		
	Clerk II		
	Transfer Technician		
	1 - Appraiser I		
	1 - Chief Appraiser		
	3 - Appraiser II		
	1 - Mapper/GIS		
416	<b>Auditor</b>	Full-Time	4
	Auditor		
	Deputy Auditor		
	1 - Auditor Tax Clerk II		
	1 - Administrative Assistant		
417	<b>Veteran's Affairs</b>	Full-Time	1
	Director		
418	<b>Treasurer</b>	Full-Time	4
	Treasurer		
	Assistant Treasurer		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES 15/16
	Admin. Assistant		
	Teller		
419	<b>Facilities Management</b>	Full-Time	10
	Facilities Manager		
	8 – Custodian II		
	Maintenance Supervisor		
420	<b>Sheriff</b>	Full-Time	53
	Sheriff	Part-Time	3
	1 – Chief Deputy		
	1 - Major Patrol		
	2 - Captains		
	5 - Investigators		
	1 - Narcotic Investigator		
	3 - Lieutenants		
	6 - Sergeants		
	6 - Corporals		
	17 - Deputy		
	1 – Criminal Domestic Violence Investigator		
	1 – Warrants Processing Coordinator		
	Records Clerk		
	Investigative Coordinator		
	Administrative Assistant		
	Assistant to Sheriff		
	Clerk 2		
	3 – Bailiffs - Part-Time		
	Commander Drug Force		
	2 - Drug Dog Handler		
421	<b>Corrections</b>	Full-Time	38
	Director		
	Major Deputy Director		
	1 - Captain		
	5 - Lieutenants		
	5 - Sergeants		
	5 - Corporals		
	18 - Correctional Officers		
	2 - Records Clerks		
422	<b>Coroner</b>	Full-Time	1
	Coroner		
423	<b>Communications</b>	Full-Time	18
	Supervisor		
	Assistant Supervisor		
	4 - Senior Dispatchers		
	12 - Dispatchers		
424	<b>Emergency Preparedness</b>	Full-Time	1
	Director		
425	<b>Family Court</b>	Full-Time	2
	Deputy of Family Court		
	Clerk II		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES 16/17
426	<b>Register of Deeds</b>	Full-Time	3
	Register of Deeds		
	0 - Assistant Register of Deeds		
	2 - Records Clerk		
427	<b>Master In Equity</b>	Full-Time	1
	Master In Equity		
428	<b>Animal Control</b>	Full-Time	1
	Animal Control/Codes Enforcer Officer		
430	<b>Landfill</b>	Full-Time	3
	Landfill Supervisor		
	2 - Heavy Equipment Operator		
432	<b>Planning/Public Service</b>	Full-Time	6
	Director		
	Building Codes Officer		
	2 - Building Inspectors		
	Planning/Zoning Coordinator		
	Administrative Assistant		
434	<b>Fleet Maintenance</b>	Full-Time	3
	Supervisor		
	2 - Mechanic Tech II		
435	<b>Development Board</b>	Full-Time	2
	Director of Economic Development		
	Economic Development Coordinator		
436	<b>Engineer</b>	Full-Time	2
	Engineer		
	Projects Coordinator		
437	<b>Finance</b>	Full-Time	5
	CFO		
	Budget Analyst		
	Senior A/P Clerk		
	Accounting Clerk/Receptionist		
	Payroll Coordinator/Clerk to Council		
438	<b>Human Resources</b>	Full-Time	2
	Human Resources Director		
	Benefits Coordinator		
439	<b>Grants</b>	Full-Time	2
	Grants Administrator		
	Assistant Grants Coordinator		
440	<b>Procurement</b>	Full-Time	3
	Procurement Director		
	Purchasing Assistant		
	Clerk II		
451	<b>Recreation</b>	Full-Time	5
	Director	Part-Time	4
	Maintenance Supervisor		
	2 - Maintenance Workers		
	1 - Recreation Center Supervisor		
	3 - Recreation Specialist - P.T.		
	Part Time Clerk II		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES 16/17
453	<b>Tax Collector</b>	Full-Time	3
	Tax Collector		
	Deputy Tax Collector		
	Administrative Assistant		
454	<b>Voter Registration</b>	Full-Time	3
	Director		
	1 – Deputy Director		
	1 - Clerk II		
466	<b>Information Technology</b>	Full-Time	2
	Director of IT		
	Computer Technician		
467	<b>Public Works</b>	Full-Time	16
	Director		
	Recycling Coor/Admin. Assistant		
	Foreman		
	Administrative Assistant		
	7 - Heavy Equipment Operators		
	3 - Litter Control Attendants		
	2 - Recycle Operators		
468	<b>Archives</b>	Full-Time	1
	Archivist	Part-Time	2
	Archival Assistant - Part Time		
	Clerk II - Part Time		
478	<b>Court House Security - Sheriff</b>	Full-Time	4
	1 – Sergeant		
	3 - Deputies		
480	<b>DSS - Clerk of Court</b>	Full-Time	2
	1 - Clerk II	Part-Time	2
	1 - Teller		
	Clerk II - Part time		
	Baliff – Security Part-Time		
482	<b>School Resources Officers - Sheriff</b>	Full-Time	5
	School Resource Supervisor	Part-Time	1
	4 - School Resources Officer		
620	<b>Fire Department</b>	Full-Time	35
	Fire Chief	Part-Time	4
	1 - Deputy Chief of Operations		
	1 – Deputy Chief of Maintenance		
	1 -Battalion Chief Fire Marshall / Inspector		
	1 – Captain Logistics / Inspector		
	2 – Captains – Company Officer		
	1– Lt. Recruitment & Retention Coordinator/Assistant Training Officer		
	2 – Lieutenants Company Officer		
	1 – Lieutenant – Field training Officer		
	23 - Firefighters		
	1 - Administrative Assistant		
	4 – Firefighter 1 / Hydrant Technicians		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES 16/17
610	<b>Victim Advocate</b>	Full-Time	2
	Victim Advocate		
4100	<b>E-911</b>	Full-Time	2
	Assistant to Director		
	GIS Analyst/Addressing & CAD Technician		
900	<b>Water &amp; Sewer</b>	Full-Time	3
	Director of Water & Sewer		
	1 - Office Coordinator		
	1 – Water & Sewer Technician		
800	<b>Third Circuit Drug Court</b>	Full-Time	3
	Judge		
	Drug Court Coordinator		
	Drug Court Agent		
1100	<b>Weldon</b>	Full-Time	2
	Events Administrator	Part-Time	9
	Events Coordinator		
	5 – Technical Directors – Part-Time		
	4 – Stage Hands – Part-Time		
	<b>TOTAL</b>		
	<b>PERSONNEL (Full-Time)</b>		285
	<b>PERSONNEL (Part-Time)</b>		34
	<b>TOTAL PERSONNEL</b>		<b>319</b>

**EXHIBIT C**

**Millage Report**

*Supplied by the Clarendon County Auditor*