

BEULAH G. ROBERTS
CLERK OF COURT
CLARENDON COUNTY, SC
2013 JUL -9 PM 12:58

BE IT ORDAINED by the County Council of Clarendon County in Council, duly assembled and by the authority of the same:

WHEREAS, 4-19-120 and 4-9-130 of The Laws of South Carolina require that a County Council shall adopt an annual Budget and shall act by Ordinance to adopt a Budget and levy taxes; and,

WHEREAS, the County Council for Clarendon County, South Carolina, has estimated that for the County's fiscal year beginning July 1, 2013, the aggregate amount of all anticipated funds, moneys and revenues available to the County from all sources for the County's fiscal year beginning July 1, 2013, as set forth in detail on the annexed Exhibit A, Revenue Analysis, which is attached hereto and made a part hereof by reference.

WHEREAS, County Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditure hereinafter appropriated, the millages hereinafter established should be and are established and applied to the purposes hereinafter set forth; and,

WHEREAS, County Council further finds that the expenditures for the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County; and,

WHEREAS, it is hereby declared to be the intention of the Clarendon County Council if any section, paragraph, sentence, clause or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance since the same would have been enacted by the Clarendon County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section; and,

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause or phrase of any prior Ordinance or Ordinances of Clarendon County that are or may be in conflict with this Ordinance are hereby declared to be invalid.

NOW, THEREFORE, the following Ordinance is hereby adopted:

Section 1. For purposes of this Ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2013, and ending June 30, 2014, the following definitions shall apply:

- Tax District #10 - That portion of Clarendon County School District #1 situated Outside the corporate limits of the Town of Summerton.
- Tax District #11 - That portion of Clarendon County School District #1 situated Inside the corporate limits of the Town of Summerton.
- Tax District #20 - That portion of Clarendon County School District #2 situated Outside the corporate limits of the City of Manning and Town of Paxville.

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OF ORIGINAL FILED IN THIS OFFICE
7/9/13
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CLARENDON COUNTY, SC

- Tax District #21 - That portion of Clarendon County School District #2 situated Inside the corporate limits of the City of Manning.
- Tax District #22 - That portion of Clarendon County School District #2 situated Inside the corporate limits of the Town of Paxville.
- Tax District #30 - That portion of Clarendon County School District #3 situated Outside the corporate limits of the town of Turbeville.

Section II. The following funds are hereby appropriated for the County's fiscal year beginning July 1, 2013, and ending June 30, 2014, for the purposes indicated below:

CLARENDON COUNTY TOTAL APPROPRIATION	
FISCAL YEAR 2013/2014	
DEPARTMENT	FY13/14
ADMINISTRATION	\$236,129
CLERK OF COURT	\$246,942
MAGISTRATE	\$500,990
PROBATE JUDGE	\$147,574
COUNTY COUNCIL	\$166,952
ASSESSOR	\$490,456
AUDITOR	\$185,663
VETERAN'S AFFAIRS	\$61,796
TREASURER	\$177,051
FACILITIES MANAGEMENT	\$500,382
SHERIFF	\$3,035,313
CORRECTIONS	\$1,974,055
CORONER	\$138,849
COMMUNICATIONS	\$649,511
EMERGENCY PREPAREDNESS	\$86,700
FAMILY COURT	\$132,597
ROD	\$163,570
MASTER IN EQUITY	\$34,796
ANIMAL CONTROL	\$211,655
LANDFILL	\$1,697,963
PLANNING/PUBLIC SERVICE	\$314,229
FLEET MAINTENANCE	\$183,209

DEVELOPMENT BOARD	\$321,934
ENGINEER	\$96,666
FINANCE	\$227,675
HUMAN RESOURCES	\$176,380
GRANTS	\$113,441
PROCUREMENT	\$110,940
RECREATION	\$433,210
TAX COLLECTOR	\$172,322
VOTERS REGISTRATION	\$145,000
INFORMATION TECHNOLOGIES	\$364,528
PUBLIC WORKS	\$913,978
ARCHIVES	\$57,094
DSS FUNDS - CLERK OF COURT	\$112,131
DSS FUNDS - SHERIFF	\$12,000
AGENCIES	\$2,052,153
NON-DEPARTMENTAL	\$1,913,576
AIRPORT COMMISSION	\$37,150
TRANSFER	\$40,000
<i>GENERAL COUNTY BUDGET</i>	
<i>GENERAL COUNTY OBLIGATIONS & DEBT</i>	
TOTAL	
<i>GENERAL COUNTY OBLIGATION DEBT</i>	\$496,158
<i>ADMINISTRATION COMPLEX LEASE</i>	\$281,852
<i>COURTHOUSE LEASE / PURCHASE</i>	\$263,050
SUB-TOTAL:	\$19,677,630
<i>(COUNTY GENERAL OPERATIONAL & DEBT)</i>	

SPECIAL PURPOSE OPERATING FUNDS	
F.E. Dubose Vocational School	\$205,000
Fire	\$2,220,000
TOTAL	\$2,425,000
<i>(SPECIAL PURPOSE DISTRICTS OPERATIONAL)</i>	

FIRE DISTRICT DEBT OBLIGATIONS		
Fire Debt.		\$169,869
TOTAL FIRE DISTRICT DEBT. OBLIGATIONS		\$169,869
SUB-TOTAL		\$2,594,869
<i>SPECIAL PURPOSE OPERATIONS & FIRE DEBT.</i>		
FUND BALANCE AVAILABLE FOR EXPENSES FROM THE BUDGET OF THE COUNTY GENERAL	Operating	\$1,577,500
	Special Purpose	\$1,017,369
		\$2,594,869
ENTERPRISE FUNDS		
Clarendon County Water & Sewer (Operating Expenses)		\$442,780
Weldon Auditorium Complex (Operating Expenses)		\$231,015

Section III. Provided, however, notwithstanding anything set forth in Section II or any other provisions of this Ordinance to the contrary, the County Administrator of Clarendon County shall have the authority to add to or reduce from any appropriations made in this Ordinance for County Operations amounts not to exceed \$25,000 or 25% of any appropriations made in this Ordinance, whichever is the lesser, provided any such additions to any appropriations shall not cause the total County General Operations Budget to exceed that which is approved in Section II.

Section IV. The above appropriations shall be kept separate and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of the County Council for the County and no account against the County shall be approved or paid except an expenditure authorized by this Ordinance or further action of County Council.

Section V. County Council hereby authorizes the County Administrator to expend and/or transfer monies from restricted funds and to execute a Tax Anticipation Note (TAN) as necessary upon a majority vote of County Council.

Section VI. The exact amounts the County is required to expend for the following items are set by State Law, to wit: jury pay and court expenses (Clerk of Court); Coroner's juries, inquests, etc.; S.C. Police Officer's Retirement (County share); per diem (Tax Assessor and Appeals Board); advertising tax sales, bids, notices,

etc.; officials' and employees' bond premiums; workers' compensation benefits and/or premiums; State Retirement (County share); social security (County share); unemployment compensation; legal expenses for the defense of the indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of State Law.

Accordingly, notwithstanding anything contained in this Ordinance to the contrary, payment of the items enumerated in this section, as from time to time required by State Law, is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this Ordinance for any such item.

Section VII. The amounts of the salaries of the following officials by this Ordinance for the fiscal year for said County beginning July 1, 2013, shall be as follows, which amounts shall be paid out of and deducted from the appropriations made for their respective offices, to with:

Sheriff	\$71,466.36
Clerk of Court	\$72,361.23
Judge of Probate	\$62,952.30
Coroner	\$39,702.64

In addition to State salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	\$51,127.84
Treasurer	\$51,127.84

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2013. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid by the County to the applicable official.

Section VIII. Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices, and in the event vacancies occur in any of these offices, the beginning salaries and appropriations therefore shall be determined by the County Council.

Section IX. The positions of the various County employees set forth in the annexed Exhibit B, Personnel Analysis, which is attached hereto and made a part hereof by reference, are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees, as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant should the County Administrator deem it in the best interest of the County that said position is left vacant. Except as otherwise provided in this section, and except also as County Council might from time to time by majority vote otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries within existing salary ranges applicable to a respective position, move County employees from one position with the County to another position with the County, either within a department or to another department, and to combine one or more positions or portions thereof into a single position. The County Administrator shall not change the title of the position of a County employee unless the County Council, by approval, so authorizes. Nothing in this section shall authorize the expenditure of any County funds except for the purposes authorized in this Ordinance. Further, the County Administrator shall not, without authorization granted by approval of County Council, create any new position, nor increase the total number of County employees, from the total section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year. No new County employee shall be employed to fill any position with the County at a salary or compensation in excess of the salary or compensation range for that position as set forth in the County's present salary schedule without approval of the County Council. The County Administrator (and/or his designated appointee) is further authorized by County Council to develop, implement, and enforce policies, procedures, rules, and regulations, relating to: furloughs, layoffs, reductions in force (RIF), and early retirement packages for all county employees as he deems reasonable necessary and prudent.

Section X. Clarendon County may pay up to one hundred dollars (\$100.00) towards the cost of an employee's position of his/her monthly insurance premium. This shall be effective beginning January 1, 2013 and continue until otherwise repeals by act of Clarendon County Council.

Section XI. Magistrates shall file a monthly statement with the County Treasurer showing all cases handled during the past month certifying that proper disbursements of all fines due to the County shall have been paid to the County Treasurer.

Section XII. The sum of \$100,000 shall be allocated from the reserves of the County toward the funding of the County General Operational Budget authorized in Section II herein above. The Auditor is authorized and

directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this Ordinance for County purposes.

Section XIII. In addition to funds normally received and to **ad valorem** taxes imposed for other purposes, the Auditor of Clarendon County is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

Millage Report Exhibit C

Expenditures by the County for the purposes specified on the attached Millage Sheet, Exhibit C, Millage Report out of the funds so raised and those other funds remitted to the County by State Agencies, raised by other Ordinances of the County, and obtained by the County from other sources are hereby authorized.

Section XIV. The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2014.

Section XV. The County Auditor shall deliver the tax books to the County Treasurer no later than September 15, 2013.

Section XVI. No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

Section XVII. All Boards, Commissions, Agencies, and other entities receiving funds from the County shall send to County Council a copy of the Minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council within six (6) months after end of fiscal year.

Section XVIII. No funds appropriated herein shall be used for payment of expenses or obligations of the County or any agency or office thereof incurred prior to the effective date of this Ordinance except for retirement of General Obligation Bonds and payment on lease purchase agreements that come due after the effective date of this Ordinance.

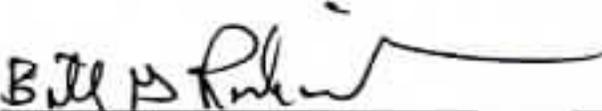
Section XIX. This Ordinance shall take effect the 1st day of July 2013.

ADOPTED this 10 day of June 2013.

CLARENDON COUNTY COUNCIL


Dwight L. Stewart, Jr., Chairman


W. J. Frierson, Vice Chairman


Billy G. Richardson, Councilman

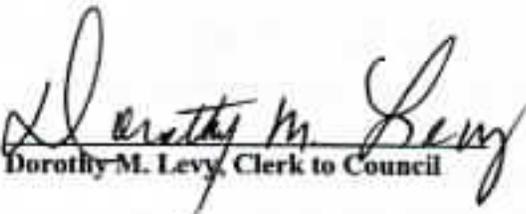

A. C. English, Jr., Councilman


Benton Blakely, Councilman

(SEAL)



ATTEST:


Dorothy M. Levy, Clerk to Council

First Reading: April 8, 2013
Public Hearing: May 11, 2013
Second Reading: May 11, 2013
Third Reading: June 10, 2013
Adoption: July 1, 2013

**EXHIBIT A
CLARENDON COUNTY GENERAL REVENUE ANALYSIS
FISCAL YEAR 2013/2014**

ACCOUNT 010-004-	REVENUE DESCRIPTION	BUDGET FY13/14
AD VALOREM		
00310-40010	Real Estate Taxes	\$8,946,000
00310-40015	Vehicle Taxes	\$1,200,500
00310-40025	Delinquent Taxes	\$1,300,000
00300-30021	LOST Reserve	\$100,000
OTHER LOCAL REVENUES		
00310-40031	LOST Revenue	\$2,400,000
00310-40032	Local Accommodations Tax (3%)	\$210,000
00310-40035	Payments in Lieu of Taxes	\$114,000
00310-40036	Payments in Lieu - Motor Carriers	\$165,000
00310-40040	Treasurer's Cost to Cities	\$4,350
00310-40046	Delinquent Tax Fees	\$200,000
00310-40056	Hanger Rent	\$40,000
00310-40060	Investment Income	2,500
00310-40065	Multi-County Industrial Park	\$50,250
00310-40070	Miscellaneous Revenue	\$111,550
00310-40075	Sale of Assets	\$175,000
CHARGES FOR SERVICES		
00315-41000	Assessors Fees	\$3,000
00315-41001	Moving Permits	\$2,700
00315-41005	Building Permits	\$105,000
00315-41010	Special Referee Fees	\$30,000
00315-41015	Probate Fees	\$80,000
00315-41020	Clerk of Court Fees/Fines	\$140,000
00315-41025	ROD Fees	\$125,000
00315-41040	County Road User Fee	\$710,000
00315-41045	Temporary Tag Fee	\$650
00315-41046	Decal Issuance	\$23,000
00315-41050	Planning/Public Service Com.	\$10,000
00315-41070	Sheriff Fees	\$3,000
00315-41071	House Arrest Fees	\$1,000
00315-41072	Municipal Inmate Housing	\$26,500
00315-41073	Animal control Fees	\$3,500
00315-41075	Landfill Fees	\$160,000
00315-41076	Recreation Canteen	\$25,000
00315-41077	Recreation Registration Fees	\$63,000
00315-41078	Recreation Sponsorship	\$15,600
FRANCHISE FEES		
00320-42000	Franchise Fees	\$105,000
FINES & FORFEITURES		

00325-43000	Magistrate Fines	\$360,000
STATE REVENUES		
00330-44000	Merchants Inventory	\$48,220
00330-44015	Clerk/Sheriff/Probate/Coroner	\$7,900
00330-44025	Vital Records Fees	\$7,300
00330-44030	State Aid and Allocations	\$1,288,600
00330-44035	Accommodations Tax (1st 25K + 5%)	\$30,000
00330-44040	DSS revenue	\$45,000
00330-44045	Salary Reimb: Family court DSS	\$160,000
00330-44050	Salary Reimb: Civil Process	\$9,000
00330-44055	Solid Waste Tire Fees	\$14,000
FEDERAL REVENUES		
00335-45005	Veterans Affairs	\$4,500
TRANSFERS		
06000-49080	Drug Court	\$5,000
06000-49090	Water & Sewer	\$6,000
TOTAL REVENUES		\$2,112,520

**EXHIBIT B
PERSONNEL ANALYSIS
FISCAL YEAR 2013/2014**

POSITION	DEPARTMENT	STATUS	EMPLOYEES
410	Administration	Full-Time	3
	Administrator		
	Deputy Administrator		
	Senior Secretary		
411	Clerk of Court	Full-Time	4
	Clerk of Court		
	Deputy Clerk of Court for Common Pleas Court/General Sessions		
	Deputy Clerk of Court for General Sessions		
	Accounting Specialist		
412	Magistrate	Full-Time	8
	Chief Magistrate	Part-Time	8
	Criminal/Civil Court Clerk		
	4 - Clerk II		
	Deputy Summary Court Clerk		
	Office Supervisor (Clerk II)		
	8 - Part-time Magistrates		
413	Probate Judge	Full-Time	2
	Probate Judge	Part-Time	1
	Deputy Probate Judge		
	Records Clerk Part-time		
414	County Council	Full-Time	6
	Chairman		
	Vice-Chairman		
	3 - Councilpersons		
	Clerk to Council		
415	Assessor	Full-Time	9
	County Assessor		
	Assistant County Assessor		
	Clerk II		
	Transfer Technician		
	1 - Appraiser I		
	1 - Chief Appraiser		
	3 - Appraiser II		
416	Auditor	Full-Time	4
	Auditor		
	Deputy Auditor		
	1 - Auditor Tax Clerk II		
	1 - Administrative Assistant		
417	Veteran's Affairs	Full-Time	1
	Director		

DEPT	DEPARTMENT	STATUS	EMPLOYEES
418	Treasurer	Full-Time	4
	Treasurer		
	Assistant Treasurer		
	Admin. Assistant		
	Teller		
419	Facilities Management	Full-Time	9
	Facilities Manager		
	7 - Custodian II		
	Building Maintenance Worker		
420	Sheriff	Full-Time	48
	Sheriff	Part-Time	5
	1 - Chief Deputy		
	1 - Major Patrols		
	2 - Captains		
	5 - Investigators		
	2 - Narcotic Investigators		
	3 - Lieutenants		
	5 - Sergeants		
	6 - Corporals		
	18 - Deputy		
	Records Clerk		
	Investigative Coordinator		
	Administrative Assistant		
	Assistant to Sheriff		
	Certified Deputy/Civil Processor - Part-Time		
	4 - Bailiffs - Part-Time		
421	Corrections	Full-Time	38
	Director		
	Major Deputy Director		
	1 - Captain		
	5 - Lieutenants		
	5 - Sergeants		
	5 - Corporals		
	18 - Correctional Officers		
	2 - Records Clerks		
422	Coroner	Full-Time	1
	Coroner		
423	Communications	Full-Time	18
	Supervisor		
	Assistant Supervisor		
	Senior Dispatcher - 4		
	12 - Dispatchers		
424	Emergency Preparedness	Full-Time	1
	Director		

ITEM	DEPARTMENT	STATUS	EMPLOYEES
425	Family Court	Full-Time	2
	Clerk of Court Chief Deputy		
	Clerk II		
426	Register of Deeds	Full-Time	3
	Register of Deeds		
	0 - Assistant Register of Deeds		
	2 - Records Clerk		
427	Master In Equity	Full-Time	1
	Master In Equity		
428	Animal Control	Full-Time	1
	Animal Control/Codes Enforcer Officer		
430	Landfill	Full-Time	3
	Landfill Supervisor		
	2 - Heavy Equipment Operator		
432	Planning/Public Service	Full-Time	6
	Director		
	Building Codes Officer		
	2 - Building Inspector		
	Planning/Zoning Coordinator		
	Administrative Assistant		
434	Fleet Maintenance	Full-Time	3
	Supervisor		
	2 - Mechanic Tech II		
435	Development Board	Full-Time	2
	Director of Economic Development		
	Economic Development Coordinator		
436	Engineer	Full-Time	1
	Engineer		
437	Finance	Full-Time	4
	Controller		
	Budget Analyst		
	Senior A/P Clerk		
	Accounting Clerk/Receptionist		
438	Human Resources	Full-Time	3
	Human Resources Director		
	Benefits/Payroll Coordinator		
	Clerk II		
439	Grants	Full-Time	2
	Grants Administrator		
	Assistant Grants Coordinator		
440	Procurement	Full-Time	3
	Procurement Director		

DEPT	DEPARTMENT	STATUS	EMPLOYEES 10/11
	Purchasing Assistant		
	Clerk II		
451	Recreation	Full-Time	5
	Director	Part-Time	4
	Maintenance Supervisor		
	2 - Maintenance Workers		
	1 - Recreation Center Supervisor		
	3 - Recreation Specialist - P.T.		
	1 - Part Time Clerk II		
453	Tax Collector	Full-Time	3
	Tax Collector		
	Deputy Tax Collector		
454	Voter Registration	Full-Time	2
	Director	Part-Time	1
	Clerk II		
	Clerk II - Part-time		
466	Information Technology	Full-Time	1
	Network Administrator / GIS Analyst		
467	Public Works	Full-Time	15
	Director		
	Recycling Coord/Admin. Assistant		
	Foreman		
	7 - Heavy Equipment Operators		
	3 - Litter Control Attendants		
	2 - Recycle Operators		
468	Archives	Full-Time	1
	Archivist	Part-Time	2
	Archival Assistant - Part Time		
	Clerk II - Part Time		
480	DSS - Clerk of Court	Full-Time	2
	1 - Clerk II	Part-Time	2
	1 - Teller		
	Clerk II - Part time		
	Baliff - Security Part-Time		
482	School Resources Officers - Sheriff	Full-Time	5
	School Resource Supervisor		
	4 - School Resources Officer		
484	Multi-Jurisdictional Grant	Full-Time	2
	Commander Drug Force		
	Drug Dog Handler		
620	Fire Department	Full-Time	34
	Fire Chief		
	2 - Deputy Chief		

DEPT.	DEPARTMENT	STATUS	# EMPLOYEES 13/14
	2 -Battalion Chief - Inspector		
	2 - Captains		
	1- Recruitment & Retention Officer/Assistant Training Officer - LT		
	2 - Lieutenants		
	23 - Firefighters		
	1 - Administrative Assistant		
610	Victim Advocate	Full-Time	2
	Victim Advocate Supervisor		
	Victim Advocate		
4100	E-911	Full-Time	2
	Assistant to Director		
	Addressing Technician		
900	Water & Sewer	Full-Time	2
	Director of Water & Sewer		
	1 - Office Coordinator		
800	Third Circuit Drug Court	Full-Time	3
	Judge		
	Drug Court Coordinator		
	Drug Court Agent		
1100	Weldon	Full-Time	2
	Events Administrator	Part-Time	7
	Events Coordinator		
	3 - Technical Directors - Part-Time		
	4 - Stage Hands - Part-Time		
	TOTAL		
	PERSONNEL (Full-Time)		271
	PERSONNEL (Part-Time)		30
	TOTAL PERSONNEL		301

EXHIBIT C

Millage Report

Supplied by the Clarendon County Auditor